

Marlborough CATG/ LHFIG 2023-24

1st January 2024

BUDGET 2023-24

£25,246.00 CATG/ LHFIG ALLOCATION 2023-24

£10,003.00 2022-23 underspend

Contributions

£1,170.00 TC contribution to A4 Manton Stage 1(TC 25%)
 £1,175.00 PC contributions to Frees Avenue speed limit (Marlborough TC/ Preshute PC 25%)
 £750.00 TC contribution To Cardigan Road (TC 25%)
 £1,175.00 PC contribution to Forest Hill (Savernake PC 25%)
 £345.00 TC contribution to The Common (TC 25%)
 £500.00 PC contribution to Ramsbury Schemes (Ramsbury PC 25%)
 £1,000.00 TC contribution to Cherry Orchard (TC 25%)
 £0.00 PC contribution to West Berkshire (Chilton Foliat PC 25%)
 £725.00 PC contribution to Aldbourne, Castle Street (Aldbourn PC 25%)
 £750.00 TC contribution to Kennet Place advert and Implement (TC 25%)
 £725.00 TC contribution to 20mph review (TC 25%)
 £125.00 PC contribution to Chilton Foliat, Maple Cottage (Chilton Foliat PC 25%)
 £425.00 TC contribution to Marlborough The Parade topo survey(TC 25%)

Total Budget

£44,114.00

Commitments for 2022-23

A4 Manton stage 1 signing and roadmarkings

£4,680.00 Estimate (Marlborough TC 25%)

Marlborough Frees Av speed limit advert and implementation

£4,700.00 Estimate (Marlborough TC 2/3 and Preshute PC 1/3 OF 25%)

New Schemes 2023-24

A4 Manton Stage 2 Traffic Island (substantive contribution)

£6,000.00

Marlborough Cardigan Rd TRO advert and implementation

£3,000.00 Estimate (Marlborough TC 25%)

Forest Hill signing

£4,700.00 Estimate (Savernake PC 25%)

Marlborough, The Common- Traffic calming

£1,380.00 Estimate (Marlborough TC 25%)

Ramsbury schemes

£2,000.00 Estimate (Ramsbury PC 25%)

Marlborough Cherry Orchard steps

£4,000.00 Estimate (Marlborough TC 25%)

Chilton Foliat - contribution to West Berkshire

£0.00 Estimate (Chilton Foliat PC 25%)

Aldbourn, Castle St/ Marlborough Rd 20mph review

£2,900.00 Estimate (Aldbourne PC 25%)

Marlborough Kennet Place advert and Implementation

£3,000.00 Estimate (Marlborough TC 25%)

Marlborough 20mph review

£2,900.00 Estimate (Marlborough TC 25%)

Chilton Foliat, Maple Cottage

£500.00 Estimate (Chilton Foliat PC 25%)

Marlborough, The Parade topo survey

£1,700.00 Estimate (Marlborough TC 25%)

Total £41,460.00

Remaining Budget £2,654.00

Proposed for 2024-25

Aldbourn 20mph implementation

Marlborough The Parade - one way design and implementation

Marlborough 20mph implementation

Mildenhall Proposed footway design and implementation

Ramsbury, Isles Road dropped kerbs

Marlborough High Street, restricted day parking nr Superdrug